

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

Prepared By:  
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PROGRAM AMENDMENTS  
STIP Amendment 02S-024  
Notice Item  
CTC Meeting: August 22, 2002

Reference No.: 2.1b.(6)

*Original Signed By*  
\_\_\_\_\_  
ROBERT L. GARCIA  
Chief Financial Officer  
August 1, 2002

### **STIP AMENDMENT 02S-024 NOTICE**

#### **SUMMARY**

This amendment delays \$560,000 of Regional Improvement Program(RIP) funds from FY 2002-03 to FY 2006-07 for two existing bus projects, and reprograms \$400,000 in FY 2003-04 from San Luis Obispo County's Unprogrammed Share Balance for a Median Barrier Enhancement Project in San Luis Obispo County. In addition, this amendment revises the limits of two existing projects in San Luis Obispo County, with no change in funding.

#### **RECOMMENDATION**

The Department of Transportation (Department) and San Luis Obispo Council of Governments (SLOCOG) are requesting this amendment. Commission staff has indicated that the only available STIP capacity is in FY 2006-07.

#### **RESOLUTION**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Adds:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Luis Obispo	05	1300A	0A1310	CTCO	2003-04	18.2	23.0	1
Project Title:	Median Barrier Enhancement							
Sponsor:	San Luis Obispo Council of Governments (SLOCOG)							
Implementing Agency:	Caltrans							
RTPA/CTC:	SLOCOG							
Location:	Route 1, near the City of San Luis Obispo, from 0.2 KM north of Westmont Drive to 0.3 KM north of Watson Drive							
Description:	Construct aesthetic enhancements to concrete median barrier, including landscaping							

<b>STIP Programming - RIP (Dollars in Thousands)</b>								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED PS&E R/W SUP CON SUP R/W CON								
			\$400					\$400
TOTAL			\$400					\$400

**And Revises:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Luis Obispo	05	1138	--	MT	2006-07	--	--	--
Project Title:	Bus Purchase (1)							
Sponsor:	San Luis Obispo Regional Transit Authority (SLORTA)							
Implementing Agency:	San Luis Obispo Regional Transit Authority (SLORTA)							
RTPA/CTC:	SLOCOG							
Location:	SLORTA serves the entire region of San Luis Obispo County and provides inter-county service to the City of Santa Maria in Santa Barbara County							
Description:	Purchase one transit coach that meets California Air Resources Board standards							

<b>STIP Programming - RIP (Dollars in Thousands)</b>								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED PS&E R/W CON								
		\$280				\$280		\$280
TOTAL		\$280				\$280		\$280

<b>Other - Local (Dollars in Thousands)</b>								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED PS&E R/W CON								
		\$70				\$70		\$70
TOTAL		\$70				\$70		\$70

<b>Total (Dollars in Thousands)</b>								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED PS&E R/W CON								
		\$350				\$350		\$350
TOTAL		\$350				\$350		\$350

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Luis Obispo	05	1139	--	MT	2006-07	--	--	--
Project Title:	Bus Purchase (1)							
Sponsor:	South County Area Transit (SCAT)							
Implementing Agency:	South County Area Transit							
RTPA/CTC:	SLOCOG							
Location:	SCAT serves the five cities area in the County of San Luis Obispo, including the cities of Arroyo Grande, Grover Beach, Pismo Beach and unincorporated county areas							
Description:	Purchase one transit coach that meets California Air Resources Board standards							

Other - Local (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED PS&E R/W CON		\$70				\$70		\$70
TOTAL		\$70				\$70		\$70

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W								
CON		\$350				\$350		\$350
TOTAL		\$350				\$350		\$350

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Luis Obispo	05	0032	388400	CTCO	2005-06	16.0	<del>16.6</del> 17.4	101
Project Title:	Price Street Extension							
Sponsor:	San Luis Obispo Council of Governments (SLOCOG)							
Implementing Agency:	Caltrans							
RTPA/CTC:	SLOCOG							
Location:	In Pismo Beach, from Pismo Overhead to <del>Price Canyon Rd Interchange (James Way)</del> <b>Dolliver Street</b>							
Description:	Operational improvements - Extend local street (frontage road) and construct bridges							

**And Revises:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Luis Obispo	05	0970	-	LA	2001-02	-	-	local
Project Title:	<del>Cypress Mountain Drive and Neal Springs Road</del> <b>Neal Springs Road</b> rehabilitation							
Sponsor:	San Luis Obispo Council of Governments (SLOCOG)							
Implementing Agency:	San Luis Obispo County							
RTPA/CTC:	SLOCOG							
Location:	Near Lake Nacimiento, <del>Cypress Mountain Drive and Neal Springs Road</del> <b>Neal Springs Road</b>							
Description:	Local road rehabilitation							

**BACKGROUND**

This amendment delays \$560,000 of Regional Improvement Program(RIP) funds from FY 2002-03 to FY 2006-07 for two existing bus projects, and reprograms \$400,000 in FY 2003-04 from San Luis Obispo County's Unprogrammed Share Balance for a Median Barrier Enhancement Project in San Luis Obispo County. In addition, this amendment revises the limits of two existing projects in San Luis Obispo County, with no change in funding.

The proposed STIP project for Median Barrier Enhancement (PPNO 1300A) will provide aesthetic textures to an existing concrete median barrier project on Route 1, north of the City of San Luis Obispo. The concrete median barrier project (PPNO 1300, EA 0A1300) is a safety project and it is currently programmed in the 2002 State Highway Operation and Protection Program (SHOPP) for construction in FY 2003-04. It is anticipated that both the STIP and SHOPP projects will be combined for construction under one contract since the aesthetic feature of the project must be built in during construction of the concrete barrier.

This project is a good example of context sensitive solutions that addresses the community's values and desires. Because this segment of Route 1 is designated as a State Scenic Highway and it is also a candidate for designation as a National Scenic Byway, a group consisting of representatives from the community was put together by SLOCOG to address the community's concerns over the potential impacts of the median barrier on the highway. This community group recommended that surface textures and colorization be incorporated into the design of the median barrier to mitigate the visual impact of the median barrier project. However, the estimated cost for the proposed aesthetic treatments to the barrier exceeded the available funding for the original median barrier project in the SHOPP. In order to implement the solutions recommended by the community, SLOCOG proposes to program \$400,000 in RIP funds to supplement the added costs associated with the aesthetic treatments to the median barrier. Since the aesthetic enhancements are now integral to the delivery of the safety-related SHOPP project, SLOCOG proposes to program the \$400,000 in FY 2003-04 so that the construction of the median barrier will not be delayed. Any funding delay for the proposed STIP project will impact the scheduled construction of the SHOPP project.

In order to program the median barrier enhancement project in FY 2003-04, SLOCOG proposes that currently programmed STIP funds for two existing bus purchase projects (PPNO 1138 and PPNO 1139) be shifted out from FY 2002-03 to FY 2006-07. This proposed shifting of funds would free up a total of \$560,000 of STIP funds in FY 2002-03, thus allowing the programming of \$400,000 in FY 2003-04 for the median barrier project. In order to free up STIP programming capacity for other projects, SLOCOG requests that a waiver of the provision in the STIP guidelines be granted to shift programmed funds out of current fiscal year.

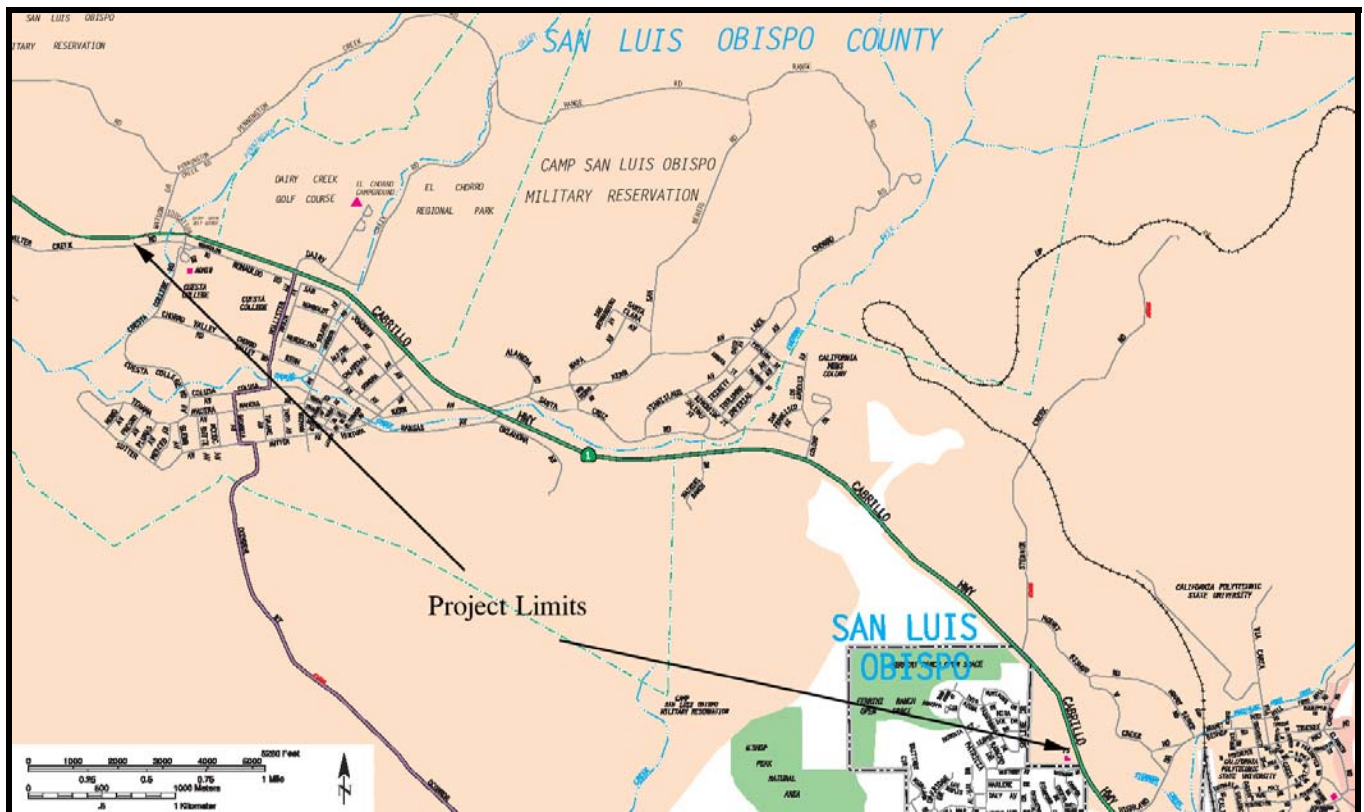
This amendment also includes technical corrections for the following projects:

- PPNO 0032 - Pismo Beach frontage road (Price Street extension). The project location is being revised to read "from Pismo Overhead to Dolliver Street", and the ending postmile limit is corrected from 16.6 to 17.4. There is no change in fiscal year and dollar amount.
- PPNO 0970 - Neal Springs Road rehabilitation. This project was originally programmed in the 2000 STIP as "Cypress Mountain Drive and Neal Springs Road". Since Cypress Mountain Drive project (PPNO 2062) was programmed as a separate project in the 2002 STIP adoption, the reference of "Cypress Mountain Drive" is hereby deleted from this project (PPNO 0970). There is no change in fiscal year and dollar amount.

## ATTACHMENTS

**STIP AMENDMENT 02S-024**

Location Map  
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05-San Luis Obispo  
PPNO 1300A

Resolution 02S-024

Attachment

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Location: Route 1, near the City of San Luis  
Obispo, from 0.2 KM north of  
Westmont Drive to 0.3 KM north of  
Watson Drive

Description: Construct aesthetic enhancements to  
concrete median barrier, including  
landscaping





**STIP AMENDMENT 02S-024**

Location Map  
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PPNO 0032

Location: In Pismo Beach, from Pismo Overhead  
to Dolliver Street

Description: Operational improvements



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Location Map  
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05-San Luis Obispo  
PPNO 0970

Location: Near Lake Nacimiento, Neal Springs  
Road

Description: Local road rehabilitation

